

# Town of Spring Lake

## BOARD OF COMMISSIONERS

Fredricka Sutherland, Mayor Pro Tem  
Tony Burgess, Commissioner  
Soña L. Cooper, Commissioner  
Jackie Jackson, Commissioner  
Adrian Thompson, Commissioner



CHARTERED IN 1951

## OFFICE OF THE MAYOR

Kia Anthony, Mayor

## ADMINISTRATION

Dennis English Jr., Town Manager  
Carly Autry, Town Clerk  
Michael R. Porter, Town Attorney

## Fee Report-Building Code Enforcement Program FY 25-26

### Inspections Department

|                                              |                     |
|----------------------------------------------|---------------------|
| Building Permits                             | \$189,089.62        |
| Demolition Permits                           | \$1,080.00          |
| Electrical Permits                           | \$28,118.00         |
| Gas Permits                                  | \$190.00            |
| HVAC Permits                                 | \$24,985.00         |
| Insulation Permits                           | \$3,425.00          |
| Plumbing Permits                             | \$15,653.00         |
| Mobile Home Permits                          | \$2,650.00          |
| Plan Review Fees                             | \$1,650.00          |
| Penalties & Reinspection Fee                 | \$100.00            |
| Information Technology Fee                   | \$3,114.50          |
| State Inspections (Daycare/ABC Permits/etc.) | \$84.50             |
| Sprinkler Permits                            | \$1,134.00          |
| <b>TOTAL REVENUE</b>                         | <b>\$271,273.62</b> |

### Fire Department

|                               |                    |
|-------------------------------|--------------------|
| Inspection Revenue            | \$30,825.00        |
| Permit Revenue                | \$460.00           |
| Plan Review                   | \$1,007.00         |
| FIRE - PAYMENTS IN LIEU OF TA | \$612.00           |
| <b>TOTAL REVENUE</b>          | <b>\$32,904.00</b> |

### Planning Department

|                            |                   |
|----------------------------|-------------------|
| Zoning Permits             | \$1,670.00        |
| Sign Permits               | \$1,130.00        |
| Yard Sales                 | \$50.00           |
| Site Plan Review           | \$3,700.00        |
| Zoning Verification Letter | \$30.00           |
| Site Inspection            | \$350.00          |
| Driveway Permits           | \$150.00          |
| <b>TOTAL REVENUE</b>       | <b>\$7,080.00</b> |

**OVERALL TOTAL REVENUE COLLECTED**

**\$311,257.12**

## Financial Report FY 25-26 Building Code Enforcement Program

|                                                                                                              | Expenditures/Includes<br>Building Inspector<br>Contracts & Code<br>Enforcement (Minimum<br>Housing/Nuisance)<br>Contract | Expenditures/Fire Inspector<br>*Fire Inspector performs other<br>duties than just enforcing the<br>Fire Code |
|--------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|
| SALARIES AND<br>WAGES/LONGEVITY/ARPA<br>BONUS/TAXES/STATE<br>RETIREMENT/INSURANCE/WORKER's<br>COMP - REGULAR | \$84,077.67                                                                                                              | \$44,000.00                                                                                                  |
| PROFESSIONAL SERVICES                                                                                        | \$47,147.19                                                                                                              | \$0.00                                                                                                       |
| UNIFORMS                                                                                                     | \$173.21                                                                                                                 | \$715.00                                                                                                     |
| MOTOR FUELS/Supplies                                                                                         | \$451.15                                                                                                                 | \$2,970.00                                                                                                   |
| OFFICE SUPPLIES AND MATERIALS                                                                                | \$635.90                                                                                                                 | \$330.00                                                                                                     |
| TRAVEL AND TRAINING                                                                                          | \$0.00                                                                                                                   | \$490.00                                                                                                     |
| POSTAGE                                                                                                      | \$460.53                                                                                                                 | \$100.00                                                                                                     |
| GPS Tracking                                                                                                 | \$231.00                                                                                                                 | \$231.00                                                                                                     |
| DEMOLITION AND CLEANUP                                                                                       | \$3,884.15                                                                                                               | \$0.00                                                                                                       |
| DUES AND SUBSCRIPTIONS                                                                                       | \$0.00                                                                                                                   | \$800.00                                                                                                     |
| <b>TOTAL</b>                                                                                                 | <b>\$137,060.80</b>                                                                                                      | <b>\$49,636.00</b>                                                                                           |

|                                                      |                     |
|------------------------------------------------------|---------------------|
| <b>TOTAL EXPENDITURES (Building/Fire Inspectors)</b> | <b>\$186,696.80</b> |
|------------------------------------------------------|---------------------|

|                                          |                     |
|------------------------------------------|---------------------|
| <b>Total Revenue Collection FY 25-26</b> | <b>\$311,257.12</b> |
|------------------------------------------|---------------------|

|                                                                       |                     |
|-----------------------------------------------------------------------|---------------------|
| <b>Total Revenue Collected is more than Expenditures<br/>FY 25-26</b> | <b>\$124,560.32</b> |
|-----------------------------------------------------------------------|---------------------|

§ 160D-1102. (c.) & G.S. 160D-402(d).