

Town of Spring Lake

BOARD OF COMMISSIONERS

Soña L. Cooper, Mayor Pro Tem
 Robyn Chadwick, Commissioner
 Marvin Lackman, Commissioner
 Raul Palacios, Commissioner
 Adrian Thompson, Commissioner



CHARTERED IN 1951

OFFICE OF THE MAYOR

Kia Anthony, Mayor

ADMINISTRATION

Jon Rorie, Town Manager
 Carly Autry, Town Clerk
 Michael R. Porter, Town Attorney

Fee Report-Building Code Enforcement Program FY 24-25

Inspections Department

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|--|---------------------|
| Building Permits | \$63,624.00 |
| Demolition Permits | \$2,300.00 |
| Electrical Permits | \$24,485.00 |
| Gas Permits | \$300.00 |
| HVAC Permits | \$16,540.00 |
| Insulation Permits | \$3,880.00 |
| Plumbing Permits | \$8,854.00 |
| Mobile Home Permits | \$2,300.00 |
| Plan Review Fees | \$3,650.00 |
| Information Technology Fee | \$4,500.00 |
| State Inspections (Daycare/ABC Permits/etc.) | \$410.00 |
| Sprinkler Permit | \$200.00 |
| Penalties | \$400.00 |
| Donations | \$200.00 |
| Code Enforcement | \$2,415.00 |
| Admin Fee Abatement | 800.00 |
| Special Event Permits | \$600.00 |
| TOTAL REVENUE | \$135,458.00 |

Fire Department

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|-----------------------|--------------------|
| Inspection Revenue | \$62,875.00 |
| Permit Revenue | \$2,798.00 |
| Plan Review | \$1,843.00 |
| Miscellaneous Revenue | \$0.00 |
| Fire Department Fees | \$1,984.95 |
| TOTAL REVENUE | \$69,500.95 |

Planning Department

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|----------------------|-------------------|
| Zoning Permits | \$1,050.00 |
| Sign Permits | \$4,100.00 |
| Yard Sales | \$50.00 |
| Site Plan Review | \$1,650.00 |
| Driveway Permits | \$50.00 |
| Site Inspection Fees | \$100.00 |
| Zoning Ver Letter | \$210.00 |
| TOTAL REVENUE | \$7,210.00 |

OVERALL TOTAL REVENUE COLLECTED

\$212,168.95

Financial Report FY 24-25 Building Code Enforcement Program

| | Expenditures/Includes Building Inspector Contracts & Code Enforcement (Minimum Housing/Nuisance Contract | Expenditures/Includes Building Inspector Contracts | Expenditures/Fire Inspector *Fire Inspector performs other duties than just enforcing the Fire Code |
|--|--|--|---|
| SALARIES AND WAGES/LONGEVITY/ARPA BONUS/TAXES/STATE RETIREMENT/INSURANCE/WORKER'S COMP - REGULAR | \$85,087.25 | \$85,087.25 | \$45,305.00 |
| PROFESSIONAL SERVICES | \$82,558.33 | \$32,638.33 | \$0.00 |
| UNIFORMS | \$105.37 | \$105.37 | \$350.00 |
| MOTOR FUELS | \$38.77 | \$38.77 | \$2,000.00 |
| OFFICE SUPPLIES AND MATERIALS | \$2,194.47 | \$2,194.47 | \$300.00 |
| TRAVEL AND TRAINING | \$1,286.86 | \$1,286.86 | \$450.00 |
| POSTAGE | \$433.89 | \$433.89 | \$50.00 |
| DEMOLITION AND CLEANUP | \$0.00 | \$0.00 | \$0.00 |
| INSURANCE AND BONDING | \$0.00 | \$0.00 | \$1,000.00 |
| DUES AND SUBSCRIPTIONS | \$1,637.52 | \$1,637.52 | \$500.00 |
| TOTAL | \$173,342.46 | \$123,422.46 | \$49,955.00 |

CONTRACTED SERVICES – CUMBERLAND COUNTY PLANNING DEPARTMENT

\$33,948.70

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|---|---------------------|
| TOTAL EXPENDITURES (Building/Fire Inspector) | \$207,326.16 |
|---|---------------------|

"160D(c) No later than October 1 of 2023, 2024, and 2025, every local government shall publish an annual financial report on how it used fees from the prior fiscal year for the support, administration, and implementation of its building code enforcement program as required by G.S. 160D-402(d). This report is in addition to any other financial report required by law."

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| Total Revenue Collection FY 24-25 | \$212,168.95 |
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| Total Revenue Collected is more than Expenditures FY 24-25 | \$4,842.79 |
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