Town of Spring Lake

BOARD OF COMMISSIONERS

Soña L. Cooper, Mayor Pro Tem Robyn Chadwick, Commissioner Marvin Lackman, Commissioner Raul Palacios, Commissioner Adrian Thompson, Commissioner



CHARTERED IN 1951

OFFICE OF THE MAYOR

Kia Anthony, Mayor

ADMINISTRATION

Jon Rorie, Town Manager Carly Autry, Town Clerk Michael R. Porter, Town Attorney

Board of Commissioners Regular Meeting Agenda Monday, March 10, 2025 6:00 PM Grady Howard Conference Room

The public may view the live Board of Commissioners Meeting on the Town's YouTube Channel: www.townofspringlake.com

- 1. CALL TO ORDER
- 2. INVOCATION AND PLEDGE OF ALLEGIANCE Pastor England
- 3. ADDITIONS AND DELETIONS
- 4. APPROVAL OF AGENDA
- 5. APPROVAL OF CONSENT ITEMS
 - a. Draft Minutes of February 24, 2025, Work Session Meeting
 - b. Budget Amendment (BA-15)
 - c. Amended Policy 41. Military Banner Program
 - d. Community Appearance and Sustainability Committee Application Appoint Lloyd Evans
- 6. PUBLIC COMMENT (Limit 3 minutes per speaker)

7. PRESENTATION

- a. Child Abuse Prevention Month Proclamation Mayor Kia Anthony
- b. Child Advocacy Center Faith Boehmer, Prevention & Volunteer Coordinator
- c. Driven to Lead 5K/10K Fundraiser Run Stephen Brock, Owner, DRIVEN Sports Academy,
 LLC

8. NEW BUSINESS

- a. Special Event Permit Application: Driven to Lead 5K/10K Fundraiser Run Mayor Kia
 Anthony
- b. 2025 Spring Lake Resurfacing Project Town Manager Jon Rorie

- c. Budget Amendment (BA-14) Finance Director James Overton
- d. Mayor's Report Mayor Kia Anthony
- e. Board of Commissioners Report Spring Lake Board of Commissioners
- f. Manager's Report Town Manager Jon Rorie
- g. Town Attorney Report Town Attorney Michael Porter
- 9. ADJOURNMENT

Town of Spring Lake Work Session Meeting of the Board of Commissioners Municipal Building 300 Ruth Street Spring Lake, NC 28390

February 24, 2025

MINUTES

6:00 pm

The Spring Lake Board of Commissioners held a work session meeting in the Grady Howard Conference Room of the Spring Lake Municipal Building with Mayor Kia Anthony presiding.

Board Members Present: Mayor Pro Tem Soña L. Cooper

Commissioner Robyn Chadwick Commissioner Marvin Lackman Commissioner Raul Palacios Commissioner Adrian Thompson

Others Present:

Carly Autry, Town Clerk
Police Chief Errol Jarman, Spring Lake Police Department
James Overton, Finance Director
Jon Rorie, Town Manager
Lieutenant Danny Sutton, Spring Lake Police Department
Fire Chief Jason Williams, Spring Lake Fire Department

1. Call to order

Mayor Anthony declared a quorum and called the meeting to order.

2. Invocation and Pledge of Allegiance

Pastor Morris gave the invocation and led the Pledge of Allegiance.

3. Additions or Deletions

Mayor Pro Tem Cooper requested to add Dr. Mary Hales, Cumberland County Board of Education, Representative for District 1 to give an update on Spring Lake Schools under Presentations.

4. Approval of Agenda

Action: Motion to approve the February 24, 2025, Work Session agenda with the addition of Dr. Mary Hales, Cumberland County Board of Education, Representative for District 1 to give an update on Spring Lake Schools under Presentations.

Motion by: Commissioner Palacios Second by: Commissioner Chadwick

Vote: Unanimous

5. Approval of Consent Items

Action: Motion to approve the draft minutes of February 10, 2025, Regular Meeting, Budget Amendment

BA-13. And DSCA Access Agreement for PIN: 0501-75-3671.

Motion by: Commissioner Palacios **Second by:** Commissioner Lackman

Vote: Unanimous

6. Public Comment

Justin Canada introduced himself as the owner of Legacy Rolls, a new slider shop opening in the Town. He described the business as offering quality food with fresh ingredients and no preservatives in their bread. He announced their Grand Opening on March 7th weekend and invited everyone to try their lunch offerings during their soft opening phase.

Jerry Canada introduced himself as another owner of Legacy Rolls. He expressed his appreciation for the Town's efficient processes, specifically mentioning the fire commissioner and building inspector. He thanked the Board for their support and mentioned that their store had opened three (3) hours prior to the meeting.

7. Presentations

a. Spring Lake Revaluation - Tami Botello, Chief of Real Estate and Mapping, Cumberland County - Ms. Botello presented information on the Spring Lake revaluation. She reported significant increases in property values across different areas, with Spring Lake seeing a 74.8% increase. Her presentation highlighted renovations and multiple sales over the years contributed to the growth in property values. It was also mentioned new construction in the area selling between \$313,000 and \$344,000. Mayor Anthony stated there is tax relief for those who qualify for the elderly. Mayor Pro Tem Cooper stated she only saw \$39,000 was available for the elderly and asked Ms. Botello if that amount could be increased. Ms. Botella stated that amount is determined by legislation so the County cannot change the amount. Mayor Pro Tem Cooper asked if there was an explanation for the 121% increase in residential in the Town. Ms. Botello called upon her colleague. Thomas Starkey, to answer the question. Mr. Starkey stated it was due to renovations and multi sales over the years, especially the new construction off Odell Road, which is Caelin Farms. Commissioner Thompson asked if there was a form available for the elderly to apply for exemption and Ms. Botello stated there is an application on the Cumberland County Tax website. Commissioner Lackman advised residents on how to appeal their property valuations, including reviewing records, comparing properties, and submitting informal appeals. Commissioner Palacios asked if Ms. Botello if she or any of her colleagues knew how many exemptions exist in the Town of Spring Lake. Ms. Botello stated she did not have that information. Commissioner Palacios inquired about whether previously approved exemptions would automatically carry over. Ms. Botello stated it does as long as it is the same owner from the previous exemption. Mr. Rorie asked about the assessment method for a new 260-unit apartment building under construction, to which Ms. Botello's other colleague, Wayne Robinson, approached the podium and responded that it would initially be valued at cost based on the percentage of construction completed, and in subsequent years would be based on income once operational data is available. Mr. Rorie also inquired about the existence of mobile home parks in Spring Lake and confirmed with Mr. Robinson that it would cause a decrease if there are fewer mobile homes in that park.

b. <u>Spring Lake Schools Update – Dr. Mary Hales, Cumberland County Board of Education, Representative of District 1 –</u> Dr. Mary Hales provided an update on Spring Lake schools. She reported on recent productive meetings with local and state-level politicians, as well as County Commissioners. Dr. Hales emphasized her advocacy for Spring Lake schools and mentioned her conversations with principals from Manchester, Spring Lake Middle School, and W.T. Brown Elementary. Dr. Hales highlighted some concerns shared by principals, particularly at Manchester, and her efforts to address these issues with the appropriate departments. She expressed optimism about the County Commissioners' commitment to equitable treatment for all districts. Dr. Hales also mentioned attending events at Spring Lake Middle School, including a recital by young African American females and a quilting project. She addressed concerns about needed improvements, such as painting at Manchester Elementary, and discussed the condition of fencing at one of the schools. Mayor Anthony thanked Dr. Hales and mentioned coordinating regular meetings between the Town, Dr. Hales, and school principals as part of the "Paint the Town" initiative.

8. New Business

a. <u>Capital Project Ordinance No. 25-04</u> – Finance <u>Director James Overton</u> – Mr. Overton presented Capital Project Ordinance No. 25-04, explaining the need for repairs at the Town's Wastewater Treatment Plant. He reported that FEMA had agreed to reimburse the Town for repairs following flood damage several years ago. Mr. Overton stated that the engineer provided a list of necessary repairs totaling about \$1.3 million, with the proposed Ordinance requesting \$1.5 million to include contingency and engineering fees. Mr. Overton clarified that FEMA would reimburse the Town for these repairs on a 75% federal, 25% state split. He also mentioned that some repairs would need to be carried over to the next fiscal year due to the scope of work. Chief Williams confirmed that the state now holds the FEMA funds and that proceeding with the repairs would not negatively affect the Town's standing with FEMA.

Action: Motion to approve Capital Project Ordinance No. 25-04.

Motion by: Mayor Pro Tem Cooper Second by: Commissioner Chadwick

Vote: Unanimous

b. Board to Discuss Dissolving the Business Registration for Town Business Ordinance — Town Manager Jon Rorie — Mr. Rorie presented the issue of dissolving the Business Registration for Town businesses. He explained that the Town currently bills out about \$16,000 in business registration fees but only collects around \$8,000. Mr. Rorie questioned the cost-effectiveness of pursuing full collection and raised concerns about the fairness of enforcing the fee on only half of the businesses. Mr. Rorie suggested that this discussion was timely given the ongoing budget and strategic planning processes. He asked the Board to consider whether continuing this practice was appropriate, given the challenges in collection and enforcement. Mayor Anthony inquired about fees already collected for the current fiscal year, to which Mr. Overton responded that \$5,625 had been collected so far this year. Commissioner Lackman expressed concern about potentially rewarding those who had not paid while penalizing those who had complied with the fee. He asked if there was consideration for reimbursing businesses that had already paid if the

Ordinance were to be dissolved. Mr. Rorie stated those who paid for FY 24-25 will be reimbursed. Commissioner Palacios inquired about the original purpose of the Ordinance, which was believed to be related to fire and police inspections. Mr. Rorie confirmed that the collection rate for fire inspections was also around 50%, similar to the business registration fee.

Action: Motion to approve dissolving the Business Registration for Town Business Ordinance.

Motion by: Commissioner Palacios **Second by:** Mayor Pro Tem Cooper

Vote: Unanimous

c. <u>Board to Discuss Planning and Manufactured Housing – Town Manager Jon Rorie</u> – Mr. Rorie led a discussion on planning and manufactured housing in the Town. He presented a zoning map highlighting areas zoned as R6A, which permits manufactured homes by right. Mr. Rorie explained the challenges associated with these zones, including their state of disrepair and the impact on property values. Mr. Rorie discussed recent state legislation that limited the Town's ability to down-zone properties and reduce density. He suggested the need for a comprehensive approach to addressing R6A zoning, potentially engaging planning agencies to explore options for encouraging homeownership and raising community standards. He also touched on the impact of the recent property revaluation on the Town's budget, explaining how increased property values would affect tax revenue and the challenges of balancing new income against increased expenses and reduced sales tax distribution from the County.

(A copy of the Presentation is hereby incorporated by reference and made a part of these minutes – see Attachment One.)

d. <u>Resolution 2025-01 the Board of Commissioners of the Town of Spring Lake Adopting the Electronic Records and Imaging Policy & Procedures – Town Clerk Carly Autry – Ms. Autry presented Resolution 2025-01 for adopting an Electronic Records and Imaging Policy & Procedures. She explained that this policy was necessary for the Town to move towards a more paperless approach while complying with state retention schedules. Ms. Autry recommended approving the Resolution to submit to the North Carolina Department of Natural and Cultural Resources (DNCR) for their records.</u>

Action: Motion to approve Resolution 2025-01 the Board of Commissioners of the Town of Spring Lake Adopting the Electronic Records and Imaging Policy & Procedures.

Motion by: Mayor Pro Tem Cooper Second by: Commissioner Thompson

Vote: Unanimous

e. <u>Mayor's Report – Mayor Kia Anthony</u> – First, Mayor Anthony briefly mentioned the "Paint the Town" initiative to Dr. Hales, that was still present in the audience, and requested to have a regular meeting with her, the Board, and the principals of Manchester Elementary, Pine Forest High, Spring Lake Middle, and W.T. Brown Elementary. Second, Mayor Anthony announced Lunch with the Mayor is canceled for this month due to her being at a Housing Summit in Winston-Salem. Third, Mayor Anthony reported on her attendance at the Mayor's Association Winter Membership Meeting which discussed the ongoing issue of down-zoning and how Mayors across the state were working together to address concerns about municipal

powers with state legislators. Fourth, Mayor Anthony mentioned an upcoming topic of discussion regarding the expansion of I-685 and its potential impact on Spring Lake and she emphasized the importance of the Town having a seat at the table in these discussions to ensure Spring Lake's interests are represented. Last, Mayor Anthony praised the progress on installing new street lights on Bragg Boulevard, thanking Chief Williams for his persistent efforts in working with Duke Energy to complete the project.

- f. Board of Commissioners Report Spring Lake Board of Commissioners First, Mayor Pro Tem Cooper stated the application period is now open for the non-profit assistance program. Second, Mayor Pro Tem Cooper briefly mentioned some of the Board is attending the Town & State Dinner in Raleigh, which will be hosted by the League, this Wednesday, February 26, 2025. Last, Mayor Pro Tem Cooper also stated she will be attending the Housing Summit in Winston-Salem with Mayor Anthony. Commissioner Thompson stated the Community Watching meeting, which is being held by the Police Department, is on Thursday, February 27, 2025, at 6:00 pm at the Spring Lake Senior Center. First, Commissioner Lackman stated the Military and Veterans Affairs Advisory Committee was tomorrow night Tuesday, February 25, 2025, at 6:30 pm. Second, Commissioner Lackman stated Town Cleanup was this Saturday, March 1, 2025, at 8:00 am. Third, Commissioner Lackman stated the Military Banner Program is now live. Fourth, Commissioner Lackman acknowledged and thanked Mr. Rorie and Town staff for their hard work on Veteran's Park. Fifth, Commissioner Lackman stated the Memorial Day event will be held at Veteran's Park. Last, Commissioner Lackman stated he has not seen any more progress on Mendoza Park within the last couple of weeks. First, Commissioner Palacios stated the Appearance Committee received a new application to possibly fill the last vacant seat. Last, Commissioner Palacios reported on plans to apply for another Grant to fund more artwork in the Town, specifically mentioning potential educational artwork at Mendoza Park. Commissioner Chadwick stated no updates at this time.
- d. <u>Manager's Report Town Manager Jon Rorie</u> Mr. Rorie provided a detailed budget update, focusing on the impact of the recent property revaluation and changes in sales tax distribution from the County. He presented various scenarios and challenges facing the Town's budget, including:
 - The potential increase in property tax revenue due to higher property values.
 - The significant loss in sales tax revenue due to changes in the County's distribution method.
 - Increased expenses for personnel, including potential salary increases and new positions in Police and Fire departments.
 - Capital expenses, such as police vehicle replacements and fire equipment.
 - The need for a comprehensive Capital Improvement Plan.

Mr. Rorie emphasized the difficult choices facing the Board in balancing priorities and limited resources. He also mentioned ongoing leadership training for Town staff using John Maxwell's "21 Irrefutable Laws of Leadership" program.

(A copy of the Presentation is hereby incorporated by reference and made a part of these minutes – see Attachment Two.)

e. <u>Town Attorney Report – Town Attorney Michael Porter</u> – Attorney Porter was not present during Open Session.

9. CLOSED SESSION

Action: Motion to approve to go into Closed Session pursuant to NCGS §143-318.11(a)(3) — Attorney-Client

Privilege and pursuant to NCGS §143-318.11(a)(4) – Economic Development.

Motion by: Commissioner Thompson **Second by:** Mayor Pro Tem Lackman

Vote: Unanimous

Action: Motion to approve to come back into Open Session. No action was taken.

Motion by: Commissioner Palacios Second by: Commissioner Thompson

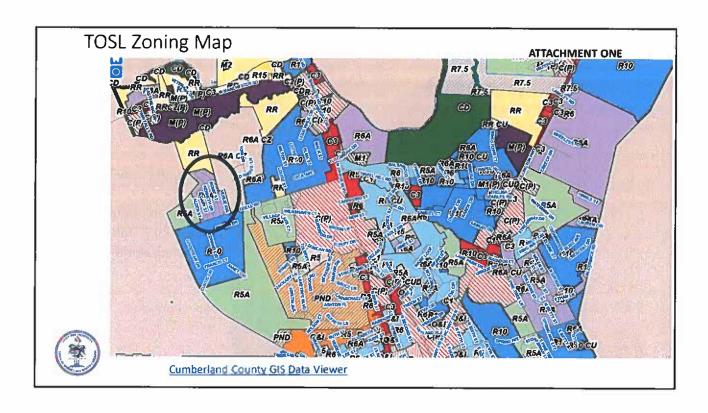
Vote: Unanimous

10. ADJOURNMENT

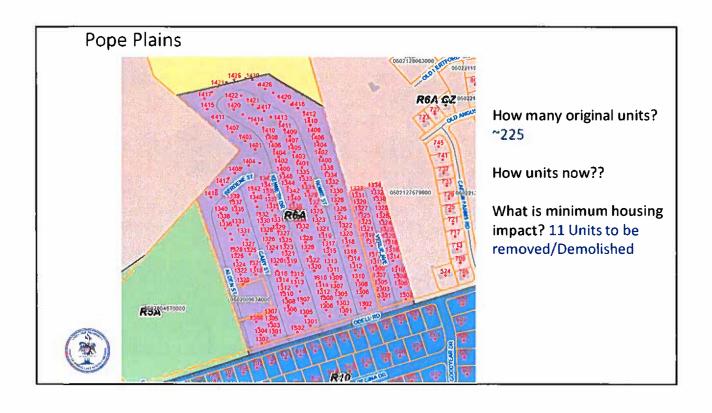
Action: There being no further business to come before the Board, Mayor Anthony adjourned the meeting at 9:00 pm.

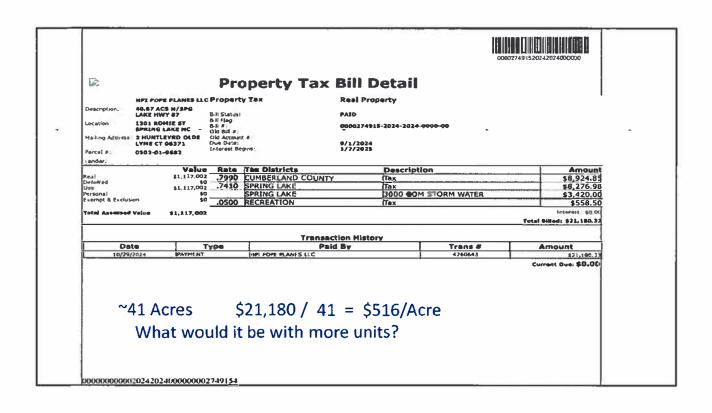
ATTEST:

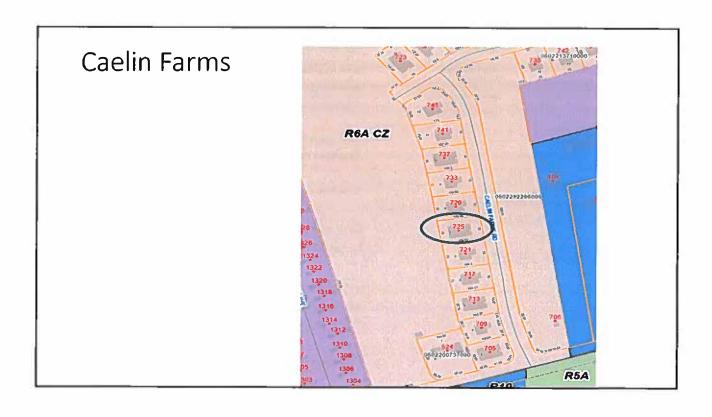
Carly Autry Town Clerk Kia Anthony Mayor



R6A Zoning Sec. 42-63.3 Use Matrix. Spring Lake Zoning P = Permitted use (Site plan approval by Administrative Officer) S = Special use permit (Approval by Board of Alderman — Evidentiary Public hearing) Land Uses **Zoning Classification** CD RR R-15 R-R-5 R-R-6A 10 R-6 5A P Manufactured home, Class A &/or Class B, for residential occupancy Manufactured home, Class C Manufactured home park, including Class C manufactured homes approved under Sec. (number to be entered at a later date), but excluding any manufactured homes sales ⁵See Section (to be inserted at a later date)







Description: Location:		S LO7 PH1 PL0150-00: ARMS RD SPRING LAK			
Mailing Address	2919 BREEZE	WOOD AVE STE 100 FA	YETTEVILLE NC 28303		
Parcel #1	0502-21-0166	3			
Landers					
leal Deferred Use Personal	8		7	Value \$35,000 \$0 \$35,000	
ersonal Exempt & Exclu	sion			\$0 \$0	
otal Assessed	Value			\$35,000	
	Date		Туре		
	Date 11/20/2024		Туре РАУМЕНТ	2024	
roperty Tax		Real Property	РАУМЕНТ	2024	
roperty Tax		Real Property	РАУМЕНТ	2024	- 5100
# Status		Real Property	РАУМЕНТ	2024	120
			PAYMENT	2024	1
ili Statusi ili Flagi ili er: ili er: id Account er: ue Cater		PAID 0001133673-2024-202 0/1/2024	PAYMENT	2024	
Status: if Flag: if #: if &: if &: if &: if &: if &: if Account #:		PAID 0001135675-2024-202	PAYMENT N-0000-00	2024	Amazo
ill Status I ill Flag I ill #: Ul Ball #: Ul Account #: ue Cate: deruet Begins:	11/20/2024	PAID 0001133673-2024-202 0/1/2024	PAYMENT	2024	Amount \$279.65
# Status: # Flag: # ## ## ## ## ## ## ## ## ## ## ## ## #	11/20/2024 Tax Districts	PAID 0001133673-2024-202 0/1/2024	PAYMENT N-0000-00 Description	2024	Amount \$279.65 \$259.35
# Status # Flag # # # # # # # # # # # # # # # # # #	11/20/2024 Tax Districts CUMBERLAND COUNTY	PAID 0001133673-2024-202 0/1/2024	PAYMENT 24-0000-00 Description Tax	2024	\$279.65
# Status: # Flag: # ## ## ## ## ## ## ## ## ## ## ## ## #	Tax Districts CUMBERLAND COUNTY SPRING LAKE	PAID 0001133673-2024-202 0/1/2024	PAYMENT PA-0000-00 Description Tax Tax	2024	\$279.65 \$259.35

REID 0502210166000	PIN # 0502-21-0166	Property Value	
Location Address 725 CAELIN FARMS RD	Property Description CAELIN FARMS LO7 PH 1 PL 0150-0081	Total Appraised Land Value	\$68,000
		Total Appraised Building Value	\$194,243
Property Owner ERNEST, HELFORD	Owner's Malting Address 725 CAELIN FARMS RD SPRING LAKE NC 28390	Total Appraised Misc Improvements Value	\$683
		Total Cost Value	\$262,926
		Total Sales Comp Value	\$289,900
0.18 Acre \$289,90	00/100= 2,899	Total Appraised Value - Valued by Sales Comp	\$289,900
•	.0741= 214.81	Other Exemptions	
4 lots per acre=	\$859/Acre	Exemption Desc	
		Use Value Deferred	
		Historic Value Deferred	
		Total Deferred Value	
		Total Taxable Value	\$289,900

What to do with R6A Zoning

The regulations and the number, area, and boundaries of districts established by this chapter may be amended, supplemented, changed, modified, or repealed by the board of aldermen on its own motion or on a petition after a public notice and hearing as provided by law, but no amendment shall become effective unless it is first submitted to and reported on by the planning board.

The planning board upon its own initiative may hold legislative public hearings, public notice of which shall be given, for the consideration of any proposed amendment of the provisions of this chapter, or the zoning map, and report its recommendation to the board of aldermen. Failure of the planning board to make a recommendation within a period of 30 days after the amendment has been referred to it shall constitute a favorable recommendation.

No application to rezone any property shall be considered more than one time in any 12-month period, provided that this section shall not apply to rezoning proposals originated by the planning board or the board of aldermen.

What to do with R6A Zoning

<u>H24: Restore Down-Zoning Authority</u> - Restores local governments ability to initiate downzoning of a property without seeking consent of all property owners whose property would be subject to the downzoning. Downzoning involves changing the zoning designation of an area in a manner that allows for less dense use and development than its previous zoning designation. Additional local bills (including <u>H25</u>, <u>H68</u>, <u>S11</u>, <u>S27</u>, and <u>S65</u>) were introduced to restore the authority for specified localities.
 STATUS: This bill was introduced in the House on January 29.

ATTACHMENT TWO

Budget Nugget- Cumberland County Revaluation

The following numbers are close but....not budgeted

Prior to assessing appeals and exemptions or Formulation of the budget



GF Revenue - FY 2024/20) 25 - \$8,959	,006	3
Taxes-Ad Valorem			FY 25/2026 Impact
Property Taxes-Real	\$3,130,994	\$1,941,216	\$5,072,210
Property Taxes- Penalties and Interest	20,000		(a)
Property Taxes-Vehicles	290,000		
Property Taxes-Rental Vehicles	10,000		
Other Taxes and Licenses			
Motor Vehicle Tax	18,500		
Local Option Sales Tax	3,488,295	(\$1,493,856)	\$1,994,439
Other Revenues			
Powell Bill	320,000		
Electricity Sales Tax	390,000		
Manchester Fire Tax	78,994		
Etc.			
0.741 Tax Rate 1 Cent= ~\$42,000	\$6,619,289	\$447,360	\$7,066,649
0.47 Rev. Neutral 1 Cent= ~ \$67,000			



FY 2025-26 Budget Impacts Starting at Current \$8,959,006

5% incremental Budget Number (Pension, Health Insurance, General Inflation)

4 Police Officers (~\$66,142/Officer)

3 Firefighters

(~\$62,694/FF)

5 Police Cars

(~\$65,000 Equipped)

Cash or Finance?

~\$447,950

\$447,950

~\$264,568

~\$188,082

~\$325,000

~\$1,225,600

Simple Budget Equation- \$8,959,006 + \$1,225,600 = ~\$10,184,606

Realistic Budget Equation \$8,959,006 + \$447,360 = \$9,406,336

Difference (~\$ 778,270) What is Priority?

Code Enforcement/Blight?
Streets, Roads, and Sidewalks
Recreation and Special Events?

Strategic Planning Initiatives



Questions?

Town of Spring Lake Revaluation

or opinio Lance Herardaelon				
2024 Levy FY 2025	2025 Levy <u>FY 2026</u>	Increase (Decrease)		
\$393,190,426	\$660,516,452	\$267,326,026		
25,341,716	22,191,406	(3,150,310)		
613,134	749,422	136,288		
7,742,958	7,742,958			
33,597,945	33,597,945			
\$460,486,179	\$724,798,183	\$264,312,004		
		57.40%		
	2024 Levy FY 2025 \$393,190,426 25,341,716 613,134 7,742,958 33,597,945	2024 Levy FY 2025 \$393,190,426 \$660,516,452 25,341,716 22,191,406 613,134 749,422 7,742,958 7,742,958 33,597,945 33,597,945		

Town of Spring Lake Revaluation

	2024 Levy FY 2025	2025 Levy FY 2026	Revenue Neutral Rate
Total Assessed Property Value	\$460,486,179	\$724,798,183	\$724,798,183
Tax Rate Per \$100 of Value	\$0.741	\$0.741	\$0.471
Property Tax Levy	\$3,412,203	\$5,370,755	\$3,413,799
Collection Percentage	92.80%	92.80%	92.80%
Estimated Property Tax Revenue	\$3,166,524	\$4,984,060	\$3,168,005
1 cent Equals	\$42,733	\$67,261	\$67,261



Meeting Date

March 10, 2025

Agenda Location

Consent Agenda

Item Title

Budget Amendment (BA-15)

Summary/Description

- To reallocate expenditures in various departments.
- To appropriate Stormwater revenues to pay stormwater fees.
- To appropriate additional revenues in Water and Sewer Fund to pay for utilities and purchase two (2) kiosks for collection of water bill payments.

Requested Action

Approval

Funding Source (If Applicable):

N/A

Cost: N/A Yes □

No 🖾

Additional Documents to be Included in Agenda Packet

Budget Amendment (BA-15)

Account Number

Budget

Amendment

BE IT ORDAINED by The Governing Board of the Town of Spring Lake, North Carolina, that the following amendment is made to the annual budget ordinance for the fiscal year ending June 30, 2025

amendment is ma	de to the annual budget ordinance for the fiscal year ending June 30,	2025
Section 1:	To amend the revenues and expenditures as follows:	
	Current	Amended

Budget

Department

					\$	
						•
						•
						(*
	Total Fund Revenues	\$		\$ 	\$	
	rotat rana nevenues		**		Ť	[GE-2
10-00-4000-490-29	Appearance Commission		1,500	500		2,000
10-00-4120-180-02	State Retirement		44,053	(500)		43,553
10-10-4310-180-02	State Retirement		294,017	(5,000)		289,017
10-10-4310-430-09	Equipment Rental		: =:	5,000		5,000
10-00-4120-260-00	Office Supplies		2,000	1,000		3,000
10-00-4120-180-02	State Retirement		43,553	(1,000)		42,553
10-00-4130-310-00	Travel & Training		2,244	1,000		3,244
10-00-4130-180-02	State Retirement		63,038	(1,000)		62,038
10-00-4160-185-00	Unemployment Taxes		5€0	600		600
10-00-4160-180-02	State Retirement		11,270	(700)		10,570
10-00-4160-190-00	Professional Services		33,613	100		33,713
10-10-4310-120-02	Salaries & Wages Overtime		35,000	10,000		45,000
10-10-4310-120-12	Salaries & Wages Vacation payout		10,000	(10,000)		340
10-10-4340-120-02	Salaries & Wages Overtime		30,000	10.000		40,000
10-10-4340-120-07	Salaries & Wages Longevity		2,650	50		2.700
10-10-4340-120-13	Salaries & Wages Comp Time		0,50	400		400
10-10-4340-180-06	Workers Comp		22,174	4,700		26,874
10-10-4341-120-12	Salaries & Wages Vacation payout		142	400		400
10-10-4341-120-01	Salaries & Wages		264,579	(35,550)		229,029
10-10-4341-180-03	Group Insurance		40,924	20,000		60,924
10-20-4510-120-07	Salaries & Wages Longevity		450	50		500
10-20-4510-180-02	State Retirement		31,646	(50)		31,596
60-91-7130-210-02	Uniforms		5,485	1,700		7.185
60-91-7130-180-02	State Retirement		46,320	(1,700)		44,620
60-91-7140-120-07	Salaries & Wages Longevity		1,100	50		1,150
60-91-7140-180-06	Workers Comp		2,961	300		3,261
60-91-7140-180-02	State Retirement		28,022	(350)		27,672
80-00-4250-180-06	Workers Comp		991	200		1,191
80-00-4250-120-12	Salaries & Wages Vacation payout		5,036	(200)		4,836
00 00 4230 120 12	Salaries & Wages Vacation payout		3,030	(200)		4,650
	Total Fund Expenditures	\$ 1	,022,626	\$ -	\$	1,022,626
	Revenues Over (under) Expenditures	;		\$ -		

Justification:

To reallocate expenditures in various departments

To appropriate storm water revenues to pay storm water fees

Town of Spring Lake Budget Amendments Fiscal Year Ending			BA -15 FY 2025 30-Jun-25
	To appropriate additional rev	venues in Water and Sewer Fu	and to pay for utilities and
Section 3:	Copies of this budget amend		e Clerk of the Governing Board, rection.
Requested By	James C Overton Finance Director	Date	10-Mar-25
Reviewed By	James C Overton Finance Director	Date	10-Mar-25
Approved By:	Jonathan Rorie Town Manager	Date	10-Mar-25
ADOPTED this	10th	day of March	2025 by the Spring Lake Board of Commissioners

Town of Spring Lake Mayor

Town of Spring Lake Clerk



Meeting Date March 10, 2025 Agenda Location

Consent Agenda

Item_Title

Amended Policy 41. Military Banner Program

Summary/Description

The Town of Spring Lake Military Banner Program is a tribute created for our community to honor fallen service members, veterans, and active-duty service members of the United States Armed Forces.

The Military and Veterans Affairs Advisory Committee met and discussed several changes to the Policy. Those changes are in red.

Requested Action

Approval

Funding Source (If Applicable):

N/A

Cost: N/A Yes □

X

No

Additional Documents to be Included in Agenda Packet

Amended Policy 41. Military Banner Program

Town of	ADMINISTRATIVE AND FINANCE		SUBJECT: Military Banner I	Program
Spring Lake	Number 41	Revisions	Board Approval I August 28, 2023	Date
North Carolina	Supersedes August 28, 2023	Effective Date March 10, 202		Page 1 of 2

41.0 Policy

The Town of Spring Lake Military Banner Program is a tribute created for our community to honor fallen service members, veterans, and active-duty service members of the United States Armed Forces. The banners are 24" wide x 48" tall and made of premium vinyl, printed with the service person's photo, full name, and branch of the military on one both sides.

41.1 Program Guidelines

Eligibility

Honoree must be an active, retired, or honorably discharged member of the United States Armed Forces service branches (Army, Marines, Navy, Air Force, Coast Guard, National Guard, and Space Force).

Organizations

Military organizations such as VFW's, etc., may get a banner dedicated to that organization. Please see application requirements below.

Application

Applications must be submitted along with:

- Proof of military service and active-duty dates (e.g., Military ID, DD214, etc.).
- Honorable discharge or retirement papers (e.g., DD214, WD AGO, NAVPERS) if applicable.
- High-resolution digital image of honoree in official uniform (with no objects). Original photos will be returned. Digital photos are preferred.
- If an organization, the date the organization was founded.

Once the application and required documents have been submitted to the Town of Spring Lake, the materials will be reviewed by the Spring Lake Military and Veterans Advisory Committee (MVAC). If selected, proof of the banner will be provided to the applicant for final approval.

Fees for the banner program will be determined by the Town's vendor. This will include the banner, bracket system, and shipping fees.

41.2 Banner Locations and Display Period

The banners are displayed in downtown Spring Lake on Main Street. If Main Street fills up with the banners, then the banners will be displayed on Ruth Street, Spring Avenue, Bragg Boulevard, and NC HWY 210. Banners will be on display starting on Armed Forces Day Memorial Day through Veterans Day. All banner locations shall be determined solely by the Town of Spring Lake.

41.3 Waiver and Limitations

Town Clerk

The Town of Spring Lake is not responsible for replacing banners that are stolen, damaged, or destroyed due to age, vandalism, or any acts of nature, including high winds. Any loss or damage to an installed banner will be handled at the discretion of the Town. The Town reserves the right to not install a banner if the above requirements have not been met. The Town of Spring Lake will give the banner back to the applicant after the Display Period. If the applicant chooses to return the banner the following year to be displayed, it must be inspected to meet the requirements.

INDEX Policy......1 41.0 Program Guidelines.....1 41.1 Banner Locations and Display Period......2 41.2 Waiver and Limitations.....2 41.3 Approved: Mayor: Kia Anthony Town of Spring Lake Board of Commissioners Date: Attest: Carly Autry



Meeting Date March 10, 2025 **Agenda Location**

Consent Agenda

Item Title

Community Appearance and Sustainability Committee Application - Appoint Lloyd Evans

Summary/Description

Appoint Lloyd Evans to the Community Appearance and Sustainability Committee for a three (3) year term.

Requested Action

Approval

Funding Source (If Applicable):

N/A

Cost: N/A Yes □

×

No

<u>Additional Documents to be Included in Agenda Packet</u>

Community Appearance and Sustainability Committee Application – Lloyd Evans

All information provided on this application is public information and may be shared with others upon request

THE TOWN OF SPRING LAKE

APPLICATION FOR ADVISORY COMMITTEE OR BOARD

Appearance and Sustainability Committee Military and Veterans Advisory Committee

	☐ Board of Adjustment ☐ Recreation Advisory Committee	☐ Minimum Housing / ☐ Senior Enrichment /	
Last Name	First	Middle	Cate
Evans	Lloyd	Nelson	02/12/2025
Street Address		· · · · · · · · · · · · · · · · · · ·	County
			Cumberland
City, State, Zip Code	9		
Spring	Lake North Carolina 28390		
o-Mail			
lioyde	vans32@yahoo.com		
Home phone	100 1000		
Cell phone			
Attending School			
	N/A		
Do you live insid	te the city limits of Spring Lake?	□ No	
Are you currently	y serving on a Board/Committee of the Town	n of Spring Lake?	Yes No
If so, What is the ner	me(a) of the Board(a)/Commitme(a):		
	N/A		
Please describe you to your interest in se	or education, training and military background (both working in this capacity)	rk end/or real world) that relates	*
I am retired	after 21 year as senior non commissioned	officer. My military specia	ittles are 11b 3v.
	ed a Ranger tab. Master parachutist wings ice. I work and serve my community through		vings. I have a BS Degree in

Are You currently employed?	☐ Yes	⊠ No				
Employer	N/A	23	-			
Employer's Address			*****			
7	N/A			V-10-10-10-10-10-10-10-10-10-10-10-10-10-		
Job Title	V A					
ľ	V A					
Description of Job duties List/describe any anticipated conflicts	of interest o	or scheduling challe	anges you may enco	runter if appointed:	=	
Civic involvement Please list the name	es of all chri	ic organizations in v	which you are currer			
Signature of Applicant		s up		2/12 Date	12025	
Board of Aldermen Appointmen Date:	nt 🗆 Ye	es No	***	,		***************************************
Term of Appointment						
Signature of Town Clerk:						



Meeting Date

March 10, 2025

Agenda Location

Introductions & Special Presentations

Item Title

Child Abuse Prevention Month Proclamation

Presenter

Mayor Kia Anthony

Summary/Description

National Child Abuse Prevention Month, also known as Child Abuse Prevention Month in America, is an annual observance in the United States dedicated to raising awareness and preventing child abuse. April has been designated Child Abuse Prevention Month in the United States since 1983.

Requested Action

Informational Only

Funding Source (If Applicable):

N/A

Cost: N/A Yes □ No ☑

Additional Documents to be Included in Agenda Packet

Child Abuse Prevention Month Proclamation



Child Abuse Prevention Month

Town of Spring Lake

WHEREAS, the safety and well-being of children is a shared priority of our community; and

WHEREAS, child abuse and neglect are serious societal problems, affecting millions of children worldwide; and

WHEREAS, in the United States, it is estimated that over 600,000 children are victims of abuse or neglect each year; and

WHEREAS, child abuse can take many forms, including physical, emotional, and sexual abuse, as well as neglect; and

WHEREAS, prevention is possible through the active involvement of individuals, families, and communities; and

WHEREAS, during the month of April, we encourage our community to become more aware of child abuse and to take action to prevent it, promoting healthy and supportive environments for all children; and

WHEREAS, the Town of Spring Lake recognizes the importance of child abuse prevention efforts and appreciates the vital role of local organizations, schools, law enforcement, and community members in supporting the safety and well-being of our children.

NOW, THEREFORE, BE IT PROCLAIMED, we, the Board of Commissioners of the Town of Spring Lake, do hereby proclaim April as **Child Abuse Prevention Month** in our Town. We urge all citizens to learn about the signs of abuse, to report suspected abuse, and to contribute to the prevention efforts in our community.

IN WITNESS WHEREOF, we have hereunto set our hands and caused the seal of the Town of Spring Lake to be affixed this 10th day of March 2025.

ATTEST:

Carly Autry
Town Clerk



Kia Anthony Mayor



Meeting Date

March 10, 2025

Agenda Location

Introductions & Special Presentations

Item Title

Child Advocacy Center

Presenter

Faith Boehmer, Prevention & Volunteer Coordinator

Summary/Description

Ms. Boehmer will be present to accept the Proclamation issued by the Board for Child Awareness Prevention Month and to give a brief update regarding the Advocacy Center and how the Town has been involved.

Requested Action

Informational Only

Funding Source (If Applicable):

N/A

Cost: N/A Yes □

X

Additional Documents to be Included in Agenda Packet

No

N/A



Meeting Date

March 10, 2025

Agenda Location

Introductions & Special Presentations

Item Title

Driven to Lead 5K/10K Fundraiser Run

Presenter

Stephen Brock, Owner, DRIVEN Sports Academy, LLC

Summary/Description

Per Mr. Brocks presentation, the athletic fields at Edward Mendoza Park lacks funding, care, and support due to competing Town/County fiscal priorities. The lack of safe and adequate fields for children within the community restrict their ability to participate in safe and healthy activities. The location appears abandoned as it lacks proper field maintenance, this creating a breeding ground for crime and vandalism. This run is a fundraiser and proceeds from this event will be used to renovate the athletic fields and provide children a suitable place for young athletes to play sports.

Requested Action

Informational Only

Funding Source (If Applicable):

N/A

Cost: N/A Yes □

No 🖾

Additional Documents to be Included in Agenda Packet

Legends of the Walk/Run and Fundraiser Event

Driven to Lead 5K/10K Fundraiser Run

The event will start and finish at Edward Mendoza Park. Participants will start in the parking lot and run to the turnaround point at the intersection of Manchester and Little River Rd. Runners will then follow the sidewalk around the athletic fields to the respective end points. Water points will be stationed at the start/finish line. Trained paramedic volunteers will be on-site for medical coverage support.

WHO: Runners / walkers / road marchers

WHAT: 5K/10K Fundraiser Run

WHEN: 09:00 - 12:00 / 31 May 2025

WHERE: Edward Mendoza Park, 1774 Little River Rd. Spring Lake, NC 28390.



WHY: The athletic fields at Edward Mendoza Park lack funding, care, and support due to competing city/county fiscal priorities. The lack of safe and adequate athletic fields for children within the community restrict their ability to participate in safe and healthy activities. The location appears abandoned as it lacks proper field maintenance, thus creating a breeding ground for crime and vandalism. This run is a fundraiser and proceeds from this event will be used to renovate the athletic fields and provide children a suitable place for young athletes to play sports.





Meeting Date March 10, 2025 **Agenda Location**

New Business

Item Title

Special Event Permit Application - Driven to Lead 5K/10K Fundraiser Run

Presenter

Mayor Kia Anthony

Summary/Description

Mr. Stephen Brock submitted a Special Event Permit Application to host an event on May 31, 2025, from 9:00 am to 12:00 pm at Mendoza Park. The Town's Special Event Advisory Committee met on March 3, 2025, to review this event. There was a consensus from the Special Event Advisory Committee to approve this event pending the Board of Commissioner's approval. This event has an estimated attendance of 50-500. Per the Town Ordinance Article VI. and the Town's Policy #14, the Board of Commissioner has to approve this event. Mr. Brock did state that he would provide the Town a copy of the Proof of Insurance once the Board of Commissioners reviews his event.

Requested Action

Approval/Denial

Funding Source (If Applicable):

N/A

Cost: N/A Yes □

No 🖾

Additional Documents to be Included in Agenda Packet

Special Event Permit Application



Special Event Permit Application Town of Spring Lake 300 Ruth Street Spring Lake, NC 2830 (910) 436-0241

Please complete and submit the checklist, application, and all necessary supporting documentation to obtain a permit. Submitting complete and accurate information at the beginning will result in more efficient processing of your request.

Submittal Requirements

Staff		
Use	N/A	All Request Shall Include:
		Enter or NA in the column to the left = Provided NA=Not Applicable
No. of Section		One original of the Special Event Permit Application completed and signed with ink. Please complete the application fully. If you have any questions regarding the required information, please contact the Town Manager or Patricia Hickmon at (910) 436-0241. Note: Permit requests must be submitted at least 30 calendar days prior to the event.
		Fees (Includes fees with Fayetteville Cumberland Parks and Recreation and the Town of Spring Lake)
	√or N/A	This Request May Also Require:
	ত	Event Layout Map-A map must be provided indicating the location of requested street closures, vendors, port-a-johns, stage and entertainment areas, picket travel routes, and any other significant details. If you have chosen a predetermined Town-approved race route, select this option on the application.
20	0	Proof of Insurance or applicable rider-This insurance shall include the Town of Spring Lake and the City of Fayetteville as additional insured parties with regard to any liability that may arise as a result of the employment of any off-duty Spring Lake police officers. Commercial General Liability — Combined Single Limits of no less than one million dollars (\$1,000,000.00) for each occurrence and two million dollars (\$2,000,000.00) for aggregate claims.
		Certified Crowd Manager Training is required for any event with more than 1,000 people in attendance with one crowd manager for every 250 people. The CCM Training is conducted for free online through the NC Office of State Fire Marshal at the following link: https://www.ncosfim.gov/licensing-cert/pyrotechnics/elasses-pyrotechnic-license-fusing-crowd-manager . Each participant will be granted a certification upon completion.
		ABC Permit is required for all events that involve the sale or use of alcoholic beverages.
		Police Staffing Costs are assessed at the current per-officer rate. Payment is required prior to the event.
		rmation: If you have questions regarding this application, please contact the Town Patricia Hickmon at the following:
Town (910) 4 Email:	436-02	



GENERAL INFORMATION - PART I
EVENT INFORMATION (All fields in this section are required)
Event Name: The DRIVEN to Lead 5K/10K
Type of Event: Bicycle/Footrace Outdoor market/festival Parade/March Other
Event Location & Address: 1774 Little River Rd.
Event Website: N/A at this time
Event Start Date & Time: 09:00/31 MRY 2025 Event End Date & Time: 12:00
Load-in Date & Time: 06:00/31 MAY 2025 Load-out Date & Time: 12:00
Inclement Weather Start Date & Time: N/A Inclement Weather Event End Date & Time:
Event Description (detailed description of the event and its purpose) THE EVENT WILL START Finish in the EDWARD MEADER PARLING: lot. Runners will Run Down Little River RD. QUI TURN AVENUE BY MANCHESTER RD. Runners will then Run around the Fix10s and return to the Parking lot. Estimated Attendance: 50-500 Last Year's Attendance Numbers (if applicable) N/A
Frimaled Attendance: 50.500
APPLICANT & ORGANIZATION INFORMATION (All fields in this section are required)
Applicant's Name & Title: Stephen Brock
Applicant's Address: Fayetteville, NC 28303
Applicant's Phone: Applicant's Email: drivensportsacademyllc@gmail.com
Business/Sponsoring Organization's Name: DRIVEN Sports Academy
Organization's Address: Fayetteville, NC 28303
Is this event co-sponsored by the Town of Spring Lake?
Town Department or Committee:
Town Contact Person Name:
Phone: Email:
DAY-OF-EVENT CONTACT (If different from the applicant, provide information for a contact person who will be on-site the day of your event)
Name & Title:
Address:
Phone: Email:
Organization's Name (If different):
E-A NO SEE AND



EVENT OPERATIONS - PART 2 (All flelds are required)
STREET CLOSURES Street closure is appreciated but not necessary
Are you requesting any street closures for your event? Yes M No
FOOD SERVICE Any food at this event will be handed out for free
Does the event involve the sale of food? Yes No
ALCOHOLSERVICE
Does the event involve the sale or use of alcoholic beverages? Yes No
TRASH & RECYCLING
Please describe your waste management staffing plan for the event. (i.e. who is responsible for collecting trash and litter during your event?
Frash and litter will be managed by DRIVEN Sports Academy volunteers. Folunteers for this event will be assigned areas of responsibility before, during, and after the event. Garbage will be hauled to the dump by applicant, baring no additional strain on city resources.
PARKING
Please describe your overall parking plan for the event. There are two couses of action in regard to parking. The primary request is for
parking to be located on field C at the back of the grounds. This location provides sufficient space for vehicles with minimal impacts to usable playing area.
Secondary location, pending permission, is with the nearby church parking lot just north of Mendoza Park. Third location is upon permission from Tractor Supply.
Note: Parking plans may be examined for ADA compliance and you may be required to provide a transportation shuttle if the event places undue demands on surrounding parking areas.
TENTS AND STRUCTURES
Will there be any tents, canopies, or temporary structures at the proposed event site?
If so, list the size of the tents, canopies, and temporary structures:
Tents will be no larger than 10x10 canopies
Note: Tents that are greater than 120 square feet require permits from the Inspections and Fire
Department.



MISCELLANEOUS EVENT DI	ETAILS - PART 3 (All fields are required	
ADMISSION/VENDOR FEES		
Will admission fees be charged to Will fees be charged to vendors to MUSIC/SOUND/PYROTECH	participate in this event?	No
		and volges must and by
Note: In accordance with the Town 10:00 p.m.	n of Spring Lake Ordinance Sec. 16-211., l	oua noises musi ena by
Will there be musical entertainment	nt at your event? no Yes 🗆 No	
Will there be sound amplification Does the event involve the use of	for this event? 2 Yes No pyrotechnics (fireworks, lasers, fire-dancir	ng, etc.)? 🗆 Yes 🗹 No
TOILETS/HANDWASHING ST	rations	
Will you provide portable toilets t	for the general public? v Yes 🗆 No	
Will you provide portable handwa INFLATABLES/AMUSEMENT	ashing stations for the general public? vd Y	es 🗆 No
Will inflatable parade balloons be	used for this event? I Yes 12 No	
	discu for this event.	nt? II Yes III No
	uses, dunk tanks, etc.) be used for this ever	
MARKETING/PROMOTION	NS	
Please describe how the event will social media outlets being used.	II be marketed, promoted, or advertised, inc	cluding links to any
The event will be promoted the	nrough social media, flyers, Military MV	VR, and Ft. Bragg Units
AUTHORITY TO FILE API	PLICATION	
		and partify that the above
County and State of North Caro	lina (as may be applicable to my request)	and certify that the above
information and accompanying	documents are complete, true, and accura	recentatives from the Town
knowledge. In addition, I acknow	wledge that by filing this application, repr	eie of this request.
of Spring Lake may enter the su	bject property for investigation and analy	212 OL IIII2 Leduesti
APPLICATIONS WILL NOT	BE ACCEPTED WITHOUT SIGNAT	URE(S).
	2005	
Stephen T. Brock	Stephen T. Brock	23 February 2025
Print Applicant Name	Applicant Signature	Date



Meeting Date

March 10, 2025

Agenda Location

New Business

Item Title

2025 Spring Lake Resurfacing Project

Presenter

Town Manager Jon Rorie

Summary/Description

Mr. Rorie will highlight the details of the project, emphasizing its importance for community infrastructure. With a clear understanding of the bids received, Mr. Rorie recommends that the Board approve the bid submitted by Highland Paving Company, LLC., from Fayetteville, showcasing a commitment to quality and efficiency in Town improvements.

Requested Action

Approval

Funding Source (If Applicable):

N/A

Cost: N/A Yes □

X No

Additional Documents to be Included in Agenda Packet

Spring Lake Resurfacing Recommendation Letter Spring Lake Resurfacing Bid Spreadsheet



February 27, 2025

Mr. John Rorie Town Manager Town of Spring Lake 300 Ruth Street Spring Lake, NC 28390

RE: Letter of Recommendation

2025 Spring Lake Resurfacing Project

Dear Mr. Rorie,

The Town of Spring Lake received 5 bids from licensed general contractors for the subject project on February 25, 2025 at Spring Lake Town Hall. The bids were promptly opened and read aloud, with bids ranging from \$755,309.50 to \$1,092,310. The certified bid is attached.

The responsive responsible low bidder is Highland Paving Company, LLC from Fayetteville, North Carolina with a base bid of \$755,309.50. After detailed review of the Highland Paving Company, LLC's bid, the bid was determined to be in order and in accordance with the Project Manual Instruction to Bidders.

Meyers Engineering recommends awarding the subject project to Highland Paving Company, LLC in the amount of \$755,309.50. For reference, the Engineer's pre-bid Opinion of Project Costs was \$1,085,181.

Please feel to contact me with any questions of comments regarding this recommendation.

Sincerely,

Jay T. Meyers, PE

President

cc: James Overton, Finance Director

Attachment: Certified Bid Tab

Town of Spring Lake 2025 Resurfacing Project Bid Tab Bid opening February 25, 2025 at 2pm Town Hall, 300 Ruth Street Spring Lake NC

	ITEM DESCRIPTION			Highland Paving Co.		Daniels of Gamer		Turner Asphalt		ST Wooten		Barnhill	
ITEM			Estimated										
NO.			Units	Unit Price	Extended Price	Unit Price	Extended Price	Unit Price	Extended Price	Unit Price	Extended Price	Unit Price	Extended Price
esurfa					1							011111111111111111111111111111111111111	EXTERIORS 1 11CT
1	MOBILIZATION	LS	1.	\$20,000	\$20,000,00	\$24,000	\$24,000.00	\$8,800	\$8,800,00	\$40,000	\$40,000,00	\$127,000	\$127,000.00
2	Traffic control	LS	4	\$18,700	\$18,700.00	\$22,000	\$22,000.00	\$25,000	\$25,000,00	\$64,560	\$84,560.00	\$5,000	\$5,000.00
3	1.25° pavement milling	SY	2300	\$7.50	\$17,250,00	\$2.65	\$8,555,00	\$8.50	\$19,550.00	\$10.00	\$23,000,00	\$15.00	\$34,500.00
4	Full Depth pevement patch with 5" depth of I19.0C	\$Y	4115	\$58.50	\$240,727.50	\$53.50	\$220,152,50	\$65.18	\$268,215,70	\$62.50	\$257,187,50	\$80.00	\$329,200.00
5	1.5" SF9.5B replacement asphalt in milled and patched areas	SY	2300	\$13.00	\$29,900.00	\$14.00	\$32,200,00	\$18.56	\$42,688.00	\$15.50	\$35,650,00	\$28.00	\$64,400.00
6	1.25° SF9.5B Full Width Overlay, including tack coat	ŚY	15,800	\$10.85	\$182,280.00	\$12.50	\$210,000.00	\$12.85	\$215,880,00	\$12.50	\$210,000.00	\$13.25	\$222,600.00
7	Chip Seal	SY	10,830	\$3.00	\$32,490.00	\$7.25	\$78,517,50	\$5.85	\$83,355.50	\$2.25	\$24,367.50	\$2.25	\$24,367,50
В	Remove & replace water valve box to grade	EA	2	\$2,300.00	\$4,600.00	\$450.00	\$900.00	\$450.00	00,0002	\$750.00	\$1,500.00	\$1,100.00	\$2,200,00
9	Remove & replace manhole frame and lid to grade	EA	.19	\$2,300.00	\$43,700.00	\$450.00	\$8,550.00	\$450.00	\$8,550.00	\$1,100,00	\$20,900,00	\$1,400.00	\$26,600.00
10	Thermoplastic Striping - Dual solid yellow	UF.	180	\$6.50	\$1,170.00	\$11.75	\$2,115,00	\$4.50	\$810.00	\$8.00	\$1,080.00	\$10.00	\$1,800,00
11_	Reflective pavement markers, 40-feet OC	EA	5	\$33.00	\$165.00	\$50,00	\$250.00	\$45.00	\$225.00	\$30.00	\$150.00	\$20.00	\$100.00
12	Traffic Control	LS	1	\$1.00	\$1.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000,00	\$500.00	\$500.00
	SUBTOTAL				\$590,983.50		\$608,240,00		\$653,974,20	0.0000	\$688,395,00	9000.00	\$838,267.
megbe	oor Circle Repair				 						***************************************		7000,207.
13	Excavation	CY	700	\$22.00	\$15,400.00	\$42.30	\$29,610,00	\$65.00	\$45,500.00	\$41.00	\$28,700.00	\$88.00	\$61,600.00
14	Geotextile wrap	SY	570	\$6.00	\$3,420.00	\$23.60	\$13,452.00	\$5.75	\$3,277.50	\$8.00	\$4,580,00	\$12.25	\$6,982,50
15	No 5 stone	TNS	880	\$50.00	\$44,000.00	\$62.25	\$54,780,00	\$38.00	\$33,440,00	\$60.00	\$52,800,00	\$77.25	\$67,980.00
16	6-inch perforated french drains wrapped in non-woven		595	\$37.00	\$25,715.00	\$52.35	\$36,383.25	\$32.00	\$22,240.00	\$52.00	\$38,140.00	\$41.00	\$28,495.00
17	119.0C (3")	ŞY	670	\$38.00	\$25,460.00	\$31.35	\$21,004.50	\$39.26	\$26,304,20	\$26.50	\$17,755.00	\$33.00	\$22,110.00
18	Compacted ABC	SY	670	\$39.00	\$26,130.00	\$6.21	\$4,160,70	\$24.78	\$16,602,60	\$32.00	\$21,440.00	\$37.50	\$25,125,00
19	Water Service Replacements (far side services)	ËΑ	. 9	\$1,800.00	\$16,200.00	\$155.25	\$1,397.25	\$875.00	\$7,875.00	\$575.00	\$5,175.00	\$4,000,00	\$36,000.00
20	Bore Existing Storm drain box for French drain connect		2.	\$2,000.00	\$2,000.00	\$1,488.25	\$1,466.25	\$1,575.00	\$1,575.00	\$2,250,00	\$2,250.00	\$3,750,00	\$3,750,00
21	Traffic Control, maintain driveway access	LS	1	\$6,000.00	\$8,000.00	\$6,291.25	\$6,291.25	\$5,600.00	\$5,600,00	\$10,150.00	\$10,150,00	\$500.00	\$500.00
22	Material Testing Allowance	_ L\$	1	\$1.00	\$1,00	\$31,000.00	\$31,000.00	\$9,500.00	\$9,500.00	\$100.00	\$100.00	\$1,500,00	\$1,500,00
	I de la companya della companya della companya de la companya della companya dell				\$164,326.00		\$199,545.20		\$171,914,30		\$179,070.00	T1,230.00	\$254.042.5
	Base Bid	1000	السناسا		\$755,309,50		\$807,785.20		\$825,888,50		\$867,485,00		\$1,092,310.00

CERTIFICATION
The bids tabulated above were opened and read aloud at 2 00 pm on February 25, 2025 at the Spring Lake. Town Hall. The tabulation reflects the units prices and alternate bid items presented in each bid.





Meeting Date

March 10, 2025

Agenda Location

New Business

Item Title

Budget Amendment (BA-14)

Presenter

Finance Director James Overton

Summary/Description

• To appropriate fund balance in the Stormwater Fund and General Fund to pay for street resurfacing and stormwater improvements on Hedgemoor Circle.

Requested Action

Approval

Funding Source (If Applicable):

N/A

Cost: N/A Yes □

No

X

Additional Documents to be Included in Agenda Packet

Budget Amendment (BA-14)

BE IT ORDAINED by The Governing Board of the Town of Spring Lake, North Carolina, that the following amendment is made to the annual budget ordinance for the fiscal year ending June 30, 2025

Department Fund Balance Appropriation PB Powell Bill nvestment earnings PB Storm Water Fees nvestment earnings Fund Balance Appropriation PB	\$	238,000 320,000 22,500		294,160 38,340		532,160
Powell Bill nvestment earnings PB Storm Water Fees nvestment earnings	\$	320,000	\$	38,340	\$	•
Powell Bill nvestment earnings PB Storm Water Fees nvestment earnings	>	320,000	>	38,340	Ş	•
nvestment earnings PB Storm Water Fees nvestment earnings		-		-		
Storm Water Fees nvestment earnings		22,500		17 500		358,340
nvestment earnings		204 050		17,500		40,000
		294,850		85,750		380,600
Fund Balance Appropriation PB		16,991		23,000		39,991
		1,500		76,250		77,750
Total Fund Revenues	\$	893,841	\$	535,000	\$	1,428,841
Maintenance & Repairs Streets		293,069		300.000		593,069
·				•		53,000
						199,300
Professional Services Engineering		.,		20,000		20,000
Total Fund Expenditures	\$	330,369	\$	535,000	\$	865,369
Revenues Over (under) Expenditures		į	\$	300		
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ames C Overton	Date		1	l 0-Mar-2 5		
ames C Overton	Date		1	l0-Mar-25		
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own Manager						
10th	day of Ma	rch		2025	by th	he Spring Lake
	Total Fund Expenditures Revenues Over (under) Expenditures To appropriate fund balance in the Storor street resurfacing and storm water Copies of this budget amendment shall not the Budget officer and Finance arms C Overton linance Director arms C Overton linance Director on on that Rorie	Professional Services Engineering Capital outlay Professional Services Engineering Cotal Fund Expenditures Sevenues Over (under) Expenditures To appropriate fund balance in the Storm Water for street resurfacing and storm water improvem Copies of this budget amendment shall be furnish and to the Budget officer and Finance director for ames C Overton Date Cinance Director Conathan Rorie Date	Professional Services Engineering 3,000 Capital outlay 34,300 Professional Services Engineering Total Fund Expenditures \$ 330,369 Revenues Over (under) Expenditures To appropriate fund balance in the Storm Water Fund and Gor street resurfacing and storm water improvements on Herotopies of this budget amendment shall be furnished to the Cond to the Budget officer and Finance director for their Director armes C Overton Date Date Date Date Date Date Date Date Date	Professional Services Engineering 3,000 Capital outlay 34,300 Professional Services Engineering Total Fund Expenditures \$ 330,369 \$ Elevenues Over (under) Expenditures \$ To appropriate fund balance in the Storm Water Fund and General or street resurfacing and storm water improvements on Hedgement of this budget amendment shall be furnished to the Clerk of the Budget officer and Finance director for their Direction. Topies of this budget amendment shall be furnished to the Clerk of the Budget officer and Finance director for their Direction. Topies C Overton Date 1 Tinance Director ames C Overton Date 1 Tinance Director Date 1 Tinance Director Date 1 Tinance Director Date 1 Tinance Director Date 1	Professional Services Engineering 3,000 50,000 Capital outlay 34,300 165,000 Professional Services Engineering 20,000 Total Fund Expenditures \$ 330,369 \$ 535,000 Elevenues Over (under) Expenditures \$ To appropriate fund balance in the Storm Water Fund and General Fund to pror street resurfacing and storm water improvements on Hedgemoor Circle. Copies of this budget amendment shall be furnished to the Clerk of the Governd to the Budget officer and Finance director for their Direction. The ames C Overton Date 10-Mar-25 inance Director ames C Overton Date 10-Mar-25 inance Director on Date 10-Mar-25 inance Director on Date 10-Mar-25 inance Director Onathan Rorie Date 10-Mar-25 inance Director on Date 10-Mar-25 inance Director Onathan Rorie Date 10-Mar-25 inance Date	Professional Services Engineering 3,000 50,000 Capital outlay 34,300 165,000 Professional Services Engineering 20,000 Fotal Fund Expenditures \$ 330,369 \$ 535,000 \$ Elevenues Over (under) Expenditures \$ To appropriate fund balance in the Storm Water Fund and General Fund to pay for street resurfacing and storm water improvements on Hedgemoor Circle. Copies of this budget amendment shall be furnished to the Clerk of the Governing and to the Budget officer and Finance director for their Direction. Cames C Overton Date 10-Mar-25 inance Director ames C Overton Date 10-Mar-25 inance Director conathan Rorie Date 10-Mar-25 inance Director conathan Rorie Date 10-Mar-25