

Town of Spring Lake

BOARD OF ALDERMEN

Robyn Chadwick, Mayor Pro tem
 Soña L. Cooper, Alderwoman
 Marvin Lackman, Alderman
 Raul Palacios, Alderman
 Adrian Thompson, Alderwoman



CHARTERED IN 1951

OFFICE OF THE MAYOR

Kia Anthony, Mayor

ADMINISTRATION

Jason Williams, Interim Town Manager
 Carly Autry, Town Clerk
 Michael R. Porter, Town Attorney

Town of Spring Lake
 300 Ruth Street
 Spring Lake, NC 28390
 Phone: (910) 436-0241

Fee Report-Building Code Enforcement Program FY 22-23

Inspections Department

Building Permits	\$14,234.00
Demolition Permits	\$2,600.00
Electrical Permits	\$7,109.00
Gas Permits	\$160.00
HVAC Permits	\$8,479.00
Insulation Permits	\$600.00
Plumbing Permits	\$1,792.00
Mobile Home Permits	\$200.00
Plan Review Fees	\$1,550.00
Information Technology Fee	\$1,520.00
State Inspections (Daycare/ABC Permits/etc.)	\$300.00
TOTAL REVENUE	\$38,544.00

Fire Department

Inspection Revenue	\$35,350.00
Permit Revenue	\$3,310.00
Plan Review	\$1,523.00
Miscellaneous Revenue	\$5,025.00
TOTAL REVENUE	\$45,208.00

Planning Department

Zoning Permits	\$1,230.00
Sign Permits	\$1,155.00
Yard Sales	\$30.00
TOTAL REVENUE	\$2,415.00

OVERALL TOTAL REVENUE COLLECTED \$86,167.00

Please let me know if you need any more information.

Sincerely,

Patricia Hickmon
 Inspections Supervisor/Zoning Administrator Officer

Enclosure: Transaction Detail Reports Fees Collected

300 Ruth Street
 (910) 436-0241
 Spring Lake, North Carolina
 www.townofspringlake.com

Expenditure Report FY 22-23 Building Code Enforcement Program

	Expenditures - Includes Building Inspector Contracts & Code Enforcement (Minimum Housing/Nuisance) Contract	Expenditures - Includes Building Inspector Contracts	Expenditures - Includes Building Inspector Contracts & Fire Inspector *Fire Inspector performs other duties in addition to enforcing the Fire Code
SALARIES AND WAGES/LONGEVITY/ARPA BONUS/TAXES/STATE RETIREMENT/INSURANCE/WORKER'S COMP - REGULAR	\$79,383.73	\$79,383.73	\$36,000.00
PROFESSIONAL SERVICES	\$52,459.29	\$21,931.80	\$0.00
UNIFORMS	\$0.00	\$0.00	\$600.00
MOTOR FUELS	\$94.51	\$94.51	\$2,263.00
OFFICE SUPPLIES AND MATERIALS	\$1,338.00	\$1,338.00	\$489.00
TRAVEL AND TRAINING	\$449.70	\$449.70	\$432.60
POSTAGE	\$516.16	\$516.16	\$126.50
DEMOLITION AND CLEANUP	\$4,650.00	\$0.00	\$0.00
INSURANCE AND BONDING	\$1,710.36	\$1,710.36	\$1,710.00
DUES AND SUBSCRIPTIONS	\$50.00	\$50.00	\$600.00
TOTAL	\$140,651.75	\$105,474.26	\$42,221.10

Total Expenditures (Building Inspector/Fire Inspector)	\$147,695.36
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“160D-1102(c) No later than October 1 of 2023, 2024, and 2025, every local government shall publish an annual financial report on how it used fees from the prior fiscal year for the support, administration, and implementation of its building code enforcement program as required by G.S. 160D-402(d). This report is in addition to any other financial report required by law.”

Total Revenue Collection FY 22-23	86,167.00
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Total Expenditures More than Revenue Collected FY 22-23	61,528.36
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